

QUARTERLY REPORT
Delta Smelt Culture Project

Applicant: Doroshov/Lindberg
CALFED Project No: B-81581
Budget year: FY 98-99
Statement Quarter: Jan-Mar 99

		Quarterly Budget				Annual Budget			
		Budget	Accrued Expenditures	Variance	*	Budget	Accrued Expenditures	Balance to Complete	*
Task 1: (Phase 1) Schedule: Percent Work Complete Task 1: 90%	Physical improvements at site Jul 98 - Jun 99	16,456	15,850	606		65,826	64,800	1,026	
Task 2: Schedule: Percent Work Complete Task 2: 70%	Broodfish collection and maintenance, rotifer culture Nov 98- Jun 99	37,205	38,830	1,625		99,214	61,016	38,198	
Task 3: Schedule: Percent Work Complete Task3: 0%	Larval rearing Apr - Jun 99	0	0	0		23,427	0	23,427	
Task 4: Schedule: Percent Work Complete Task 4: 0%	Post-larval field collection Jun-99	0	0	0		6,403	0	6,403	
Task 5: Schedule: Percent Work Complete Task 5: 0%	Submit final report Oct-99	0	0	0		0	0	0	

*Explanation of Budget Variance No significant budget variances occurred

Explanation of Budget Variance will include a narrative description of reasons for each referenced variance from above table.

Explanations are required only for significant variances.

Total Project Costs Breakdown:

Funding from CALFED: 194,870
Funding from others: N/A

Project Schedule:

Phase 1 one year
Phase 2 N/A